

NOTE: INDIRECT COSTS ARE NOT ALLOWED

Type of Expense	Period 1	Period 2
Start Date	1-May-2024*	
End Date		
Personnel Direct Costs		
Salaries & Wages		
Benefits		
SubTotal: Personnel Costs		
Non-Personnel Direct Costs		
Consultant Costs		
Equipment		
Supplies		
Travel		
Patient Care In-Patient		
Patient Care Out-Patient		
Alterations and Renovations		
Other Expenses		
Consortium & Contractual Direct		
Sub Total: Non-Personnel Costs		
TOTAL DIRECT COSTS:		

Please answer the following questions. There is no page limit.

1. Please justify how you will use your funds to support expenses related to personnel.
2. Please specify how you will use your funds to support expenses for non-personnel direct costs.
3. Please specify how you will use your funds to support indirect costs (i.e. overhead costs, facilities, and administrative costs). Please note that the most ATS awards only support direct costs (personnel and non-personnel). Consult the application instructions for the specific award you are applying for to determine if you may budget for indirect costs.

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EXAMPLE:

PERSONNEL

Jane M. Smith, MD, Principal Investigator (20% effort). Dr. Smith is currently a Senior Research Fellow in the Division of Pulmonary and Critical Care Medicine at the University of XXXXXXXX. She has considerable experience in biochemistry and molecular biology and has published in the field of endotoxin biology. She will direct all aspects of the proposed studies.

Mary Jones, Research Scientist II (20% effort). Ms. Jones is an outstanding research scientist with more than 12 years' experience as a research technician/scientist at the University of XXXXXXXX. For the proposed studies, Ms. Smith will provide experienced, expert laboratory support in all areas required to support the studies, including whole blood assays, extraction of RNA, extraction of DNA, whole genome amplification, preparation of specimens for Luminex analysis, microarray analysis, and genetic analyses.